

Viola Davis – The Absolute Facts

Viola Davis has been doing the job of oversight and accountability and wants YOU to know...

Park & Recreation Department	Year 2000	Year 2007-2008
Number of Recreation Centers	11	11
Average operating cost per Center	\$84,580	\$210,000
Number of Swimming pools	11	11
Average operating cost per pool	\$46,398	\$ 50,000
Number of Golf courses	2	2
Cost per golf course	\$403,348	1,240,400
Total staffing positions	621	630
A. Full time positions	290	258
B. Temporary positions	331	369

***Red Flag Question asked the Board of Commissioners: Decrease staffing, decrease programming, increase maintenance and operating cost – Where’s the money going and why?**

(Information from 2000 and 2007 DeKalb County Budget Books)